

क्र.	महाविद्यालय का नाम	मद का नाम
1	शासकीय महाविद्यालय विश्रामपुर	01-001 वेतन
2		01-003 महंगाई
3		01-005 आदिवासी क्षेत्र भत्ता
4		01-006 एच.आर.
5		01-014 अन्य भत्ते
6		01-015 चिकित्सा
7		01-20 त्यौहार अग्रिम
8		02-004 मजदूरी
9		02-005 दैनिक वेतन भोगी
10		03-001 दौरा यात्रा
11		03 002 स्थानांतरण
12		04-001 डाक टिकट
13		04-002 दूरभाष व्यय
14		04-003 फर्नीचर
15		04-004 पुस्तक एवं पत्रिका
16		04-005 बिजली
17		04-006 वर्दी
18		04-007 लेखन सामग्री
19		04-008 अन्य आक. व्यय
20		04-009 सूचना प्रौद्योगिकी
21		10-009 विशेष सेवाओं
22		24-002 अनुरक्षण कार्य (मशीन उपकरण)
23		25-001 भण्डार तथा कच्चा माल
24		25-004 गैर कार्या. फर्नीचर
25		28-006 मशीन उपकरण
26		33-003 औजार एवं संयंत्र
27		(5671) 04-004 बीपीएल बुक बैंक योजना
28		(7751) 04-009 विशेष सेवा हेतु
29		(7751) 25-001 खेलकूद सामग्री
30		11-013 अजजा निःशुल्क स्टेशनरी
31		11-004 अजा निःशुल्क स्टेशनरी/ पुस्तक



*D. N. Singh*  
12/11

*4/11/23*  
Principal  
Govt. College Bishrampur  
Distt.-Surajpur (C.G.)



Logout

User ID - 2738005

## Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2017\_18

From Date: 01/04/2017

To Date: 31/03/2018

BCO Code/DDO Code: 2738005

अभिनय, प्राचार्य शासकीय महाविद्यालय विश्रामपुर

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

## ALL Budget Allocation Report(in Rupees) Financial Year:2017\_18

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2738005	41-2202-03-103-0102-0798-01-001-V	30,35,000	0	37,15,455	-6,80,455	0	37,15,455
2	2738005	41-2202-03-103-0102-0798-01-003-V	29,90,000	0	31,71,565	-1,81,565	0	31,71,565
3	2738005	41-2202-03-103-0102-0798-01-005-V	7,000	0	6,940	60	0	6,940
4	2738005	41-2202-03-103-0102-0798-01-006-V	1,03,000	0	1,80,337	-77,337	0	1,80,337
5	2738005	41-2202-03-103-0102-0798-01-014-V	19,000	0	11,600	7,400	0	11,600
6	2738005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	2738005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
8	2738005	41-2202-03-103-0102-0798-02-004-V	30,000	0	0	30,000	0	0
9	2738005	41-2202-03-103-0102-0798-03-001-V	14,000	0	0	14,000	0	0
10	2738005	41-2202-03-103-0102-0798-04-001-V	6,000	0	0	6,000	0	0
11	2738005	41-2202-03-103-0102-0798-04-002-V	13,000	0	0	13,000	0	0
12	2738005	41-2202-03-103-0102-0798-04-003-V	30,000	0	29,812	188	0	29,812
13	2738005	41-2202-03-103-0102-0798-04-004-V	50,000	0	49,910	90	0	49,910
14	2738005	41-2202-03-103-0102-0798-04-005-V	40,000	0	0	40,000	0	0
15	2738005	41-2202-03-103-0102-0798-04-007-V	16,000	0	15,880	120	0	15,880
16	2738005	41-2202-03-103-0102-0798-04-008-V	12,000	0	0	12,000	0	0
17	2738005	41-2202-03-103-0102-0798-10-009-V	10,000	0	0	10,000	0	0
18	2738005	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	91,092	8,908	0	91,092
19	2738005	41-2202-03-103-0102-0798-25-004-V	1,00,000	0	99,935	65	0	99,935
20	2738005	41-2202-03-103-0102-0798-28-006-V	1,00,000	0	98,350	1,650	0	98,350
21	2738005	41-2202-03-103-0102-7751-25-001-V	75,000	0	75,000	0	0	75,000
22	2738005	41-2202-03-103-0102-9805-11-013-V	6,650	0	6,650	0	0	6,650
23	2738005	64-2202-03-103-0103-4699-11-004-V	63,700	0	9,100	54,600	0	9,100
Total			68,25,350	0	75,61,626	-7,36,276	0	75,61,626



*Y. P. Singh*  
Principal  
Govt. College Bishrampur  
Distt.-Surajpur(C.G.)

*J. P. Singh*  
19/11/18



User ID - 2738005

LogOut

**Budget Allocation Report(With Works Data)**

Select Report Type: Budget Allotment Report

Financial Year: 2018\_19 From Date: 01/04/2018 To Date: 31/03/2019

BCO Code/DDO Code: 2738005 अभिनय, प्राचार्य शासकीय महाविद्यालय विश्रामपुर

Budget Type: ALL

Demand Number(Optional):

Show Report Export To Excel

**ALL Budget Allocation Report(in Rupees) Financial Year:2018\_19**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2738005	41-2202-03-103-0102-0798-01-001-V	101,29,000	0	61,72,197	39,56,803	0	61,72,197
2	2738005	41-2202-03-103-0102-0798-01-003-V	8,67,000	0	28,19,215	-19,52,215	0	28,19,215
3	2738005	41-2202-03-103-0102-0798-01-005-V	7,000	0	8,200	-1,200	0	8,200
4	2738005	41-2202-03-103-0102-0798-01-006-V	1,63,000	0	2,09,064	-46,064	0	2,09,064
5	2738005	41-2202-03-103-0102-0798-01-014-V	39,000	0	5,900	33,100	0	5,900
6	2738005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	2738005	41-2202-03-103-0102-0798-01-020-V	5,000	0	0	5,000	0	0
8	2738005	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
9	2738005	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,910	90	0	4,910
10	2738005	41-2202-03-103-0102-0798-04-001-V	5,000	0	0	5,000	0	0
11	2738005	41-2202-03-103-0102-0798-04-002-V	5,000	0	0	5,000	0	0
12	2738005	41-2202-03-103-0102-0798-04-003-V	1,50,000	0	1,49,996	4	0	1,49,996
13	2738005	41-2202-03-103-0102-0798-04-004-V	3,65,000	0	0	3,65,000	0	0
14	2738005	41-2202-03-103-0102-0798-04-005-V	20,000	0	0	20,000	0	0
15	2738005	41-2202-03-103-0102-0798-04-007-V	23,000	0	8,000	15,000	0	8,000
16	2738005	41-2202-03-103-0102-0798-04-008-V	35,000	0	4,830	30,170	0	4,830
17	2738005	41-2202-03-103-0102-0798-10-009-V	47,500	0	47,500	0	0	47,500
18	2738005	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	99,967	33	0	99,967
19	2738005	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,98,527	1,473	0	1,98,527
20	2738005	41-2202-03-103-0102-0798-28-006-V	1,00,000	0	99,129	871	0	99,129
21	2738005	41-2202-03-103-0102-7751-25-001-V	1,00,000	0	99,651	349	0	99,651
22	2738005	41-2202-03-103-0102-9805-11-013-V	66,150	0	66,150	0	0	66,150
23	2738005	44-2202-03-103-0101-0798-28-006-V	2,00,000	0	1,99,421	579	0	1,99,421
24	2738005	64-2202-03-103-0103-4699-11-004-V	7,700	0	7,700	0	0	7,700
<b>Total</b>			<b>126,39,350</b>	<b>0</b>	<b>102,00,357</b>	<b>24,38,993</b>	<b>0</b>	<b>102,00,357</b>



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Principal  
Govt.College Bishrampur  
Distt.-Surajpur(C.G.)

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LGAC



User ID - 2738005

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## Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	2738005 अभिनय, प्राचार्य शासकीय महाविद्यालय विश्रामपुर		
Budget Type	ALL		
Demand Number(Optional)			
Show Report		Export To Excel	

## ALL Budget Allocation Report(in Rupees) Financial Year:2019\_20

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2738005	41-2202-03-103-0102-0798-01-001-V	135,58,000	0	96,82,089	38,75,911	0	96,82,089
2	2738005	41-2202-03-103-0102-0798-01-003-V	16,82,920	0	10,58,206	6,24,714	0	10,58,206
3	2738005	41-2202-03-103-0102-0798-01-005-V	12,000	0	8,650	3,350	0	8,650
4	2738005	41-2202-03-103-0102-0798-01-006-V	2,03,000	0	2,14,103	-11,103	0	2,14,103
5	2738005	41-2202-03-103-0102-0798-01-014-V	19,000	0	16,310	2,690	0	16,310
6	2738005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	2738005	41-2202-03-103-0102-0798-01-020-V	16,000	0	0	16,000	0	0
8	2738005	41-2202-03-103-0102-0798-03-001-V	15,000	0	9,740	5,260	0	9,740
9	2738005	41-2202-03-103-0102-0798-03-002-V	33,000	0	6,930	26,070	0	6,930
10	2738005	41-2202-03-103-0102-0798-04-001-V	5,000	0	3,000	2,000	0	3,000
11	2738005	41-2202-03-103-0102-0798-04-002-V	5,000	0	0	5,000	0	0
12	2738005	41-2202-03-103-0102-0798-04-004-V	50,000	0	0	50,000	0	0
13	2738005	41-2202-03-103-0102-0798-04-005-V	20,000	0	0	20,000	0	0
14	2738005	41-2202-03-103-0102-0798-04-007-V	5,000	0	5,000	0	0	5,000
15	2738005	41-2202-03-103-0102-0798-04-008-V	5,000	0	5,000	0	0	5,000
16	2738005	41-2202-03-103-0102-0798-04-009-V	25,000	0	0	25,000	0	0
17	2738005	41-2202-03-103-0102-0798-10-009-V	32,500	0	32,500	0	0	32,500
18	2738005	41-2202-03-103-0102-0798-25-004-V	25,000	0	0	25,000	0	0
19	2738005	41-2202-03-103-0102-0798-28-006-V	25,000	0	0	25,000	0	0
20	2738005	41-2202-03-103-0102-9805-11-013-V	14,700	0	14,700	0	0	14,700
21	2738005	64-2202-03-103-0103-4699-11-004-V	6,300	0	6,300	0	0	6,300
<b>Total</b>			<b>157,57,420</b>	<b>0</b>	<b>110,62,528</b>	<b>46,94,892</b>	<b>0</b>	<b>110,62,528</b>

D. Devi  
19ACPrincipal  
Govt. College Bishrampur  
Distt. Surajpur (C.G.)



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User ID - 2738005

## Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2020\_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 2738005

अभिनय, प्राचार्य शासकीय महाविद्यालय विश्रामपुर

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

## ALL Budget Allocation Report(in Rupees) Financial Year:2020\_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2738005	41-2202-03-103-0102-0798-01-001-V	72,40,100	0	72,40,027	73	0	72,40,027
2	2738005	41-2202-03-103-0102-0798-01-003-V	8,58,900	0	8,58,885	15	0	8,58,885
3	2738005	41-2202-03-103-0102-0798-01-005-V	7,000	0	6,837	163	0	6,837
4	2738005	41-2202-03-103-0102-0798-01-006-V	1,03,000	0	1,82,571	-79,571	0	1,82,571
5	2738005	41-2202-03-103-0102-0798-01-014-V	19,000	0	6,348	12,652	0	6,348
6	2738005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	2738005	41-2202-03-103-0102-0798-01-020-V	8,000	0	0	8,000	0	0
8	2738005	41-2202-03-103-0102-0798-02-004-V	10,000	0	0	10,000	0	0
9	2738005	41-2202-03-103-0102-0798-03-001-V	8,000	0	5,940	2,060	0	5,940
10	2738005	41-2202-03-103-0102-0798-04-001-V	3,500	0	3,000	500	0	3,000
11	2738005	41-2202-03-103-0102-0798-04-002-V	8,000	0	0	8,000	0	0
12	2738005	41-2202-03-103-0102-0798-04-003-V	0	0	0	0	0	0
13	2738005	41-2202-03-103-0102-0798-04-004-V	50,000	0	0	50,000	0	0
14	2738005	41-2202-03-103-0102-0798-04-005-V	35,000	0	21,200	13,800	0	21,200
15	2738005	41-2202-03-103-0102-0798-04-006-V	5,000	0	0	5,000	0	0
16	2738005	41-2202-03-103-0102-0798-04-007-V	7,000	0	7,000	0	0	7,000
17	2738005	41-2202-03-103-0102-0798-25-001-V	60,000	0	0	60,000	0	0
18	2738005	41-2202-03-103-0102-0798-25-004-V	25,000	0	0	25,000	0	0
19	2738005	41-2202-03-103-0102-0798-28-006-V	20,000	0	0	20,000	0	0
20	2738005	41-2202-03-103-0102-0798-33-003-V	10,000	0	0	10,000	0	0
21	2738005	41-2202-03-103-0102-9805-11-013-V	68,700	0	57,350	11,350	0	57,350
22	2738005	44-2202-03-103-0101-7751-03-001-V	20,000	0	20,000	0	0	20,000
23	2738005	44-2202-03-103-0101-7751-10-009-V	50,000	0	50,000	0	0	50,000
24	2738005	64-2202-03-103-0103-4699-11-004-V	6,300	0	400	5,900	0	400
Total			86,22,500	0	84,59,558	1,62,942	0	84,59,558

A. Mani  
IRAC

4/2/23



Logout

User ID - 2738005

## Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2021\_22

From Date: 01/04/2021

To Date: 31/03/2022

BCO Code/DDO Code: 2738005

अभिनय, प्राचार्य शासकीय महाविद्यालय विश्रामपुर

Budget Type: ALL

Demand Number(Optional)

Show Report

Export To Excel

## ALL Budget Allocation Report(in Rupees) Financial Year:2021\_22

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	2738005	41-2202-03-103-0102-0798-01-001-V	94,68,000	0	94,67,340	660	0	94,67,340
2	2738005	41-2202-03-103-0102-0798-01-003-V	11,94,000	0	11,93,156	844	0	11,93,156
3	2738005	41-2202-03-103-0102-0798-01-005-V	7,000	0	7,210	-210	0	7,210
4	2738005	41-2202-03-103-0102-0798-01-006-V	1,91,000	0	1,90,337	663	0	1,90,337
5	2738005	41-2202-03-103-0102-0798-01-014-V	10,000	0	12,650	-2,650	0	12,650
6	2738005	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
7	2738005	41-2202-03-103-0102-0798-01-020-V	8,000	0	0	8,000	0	0
8	2738005	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
9	2738005	41-2202-03-103-0102-0798-03-001-V	5,000	0	4,750	250	0	4,750
10	2738005	41-2202-03-103-0102-0798-04-001-V	2,000	0	2,000	0	0	2,000
11	2738005	41-2202-03-103-0102-0798-04-002-V	5,000	0	0	5,000	0	0
12	2738005	41-2202-03-103-0102-0798-04-003-V	0	0	0	0	0	0
13	2738005	41-2202-03-103-0102-0798-04-004-V	1,50,000	0	1,49,991	9	0	1,49,991
14	2738005	41-2202-03-103-0102-0798-04-005-V	25,000	0	0	25,000	0	0
15	2738005	41-2202-03-103-0102-0798-04-006-V	5,000	0	0	5,000	0	0
16	2738005	41-2202-03-103-0102-0798-04-007-V	5,000	0	5,000	0	0	5,000
17	2738005	41-2202-03-103-0102-0798-04-009-V	50,000	0	49,950	50	0	49,950
18	2738005	41-2202-03-103-0102-0798-10-009-V	5,000	0	0	5,000	0	0
19	2738005	41-2202-03-103-0102-0798-25-001-V	0	0	0	0	0	0
20	2738005	41-2202-03-103-0102-0798-25-004-V	1,00,000	0	98,398	1,602	0	98,398
21	2738005	41-2202-03-103-0102-0798-28-006-V	0	0	0	0	0	0
22	2738005	41-2202-03-103-0102-0798-33-003-V	5,000	0	0	5,000	0	0
23	2738005	41-2202-03-103-0102-9805-11-013-V	14,700	0	14,700	0	0	14,700
24	2738005	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
25	2738005	44-2202-03-103-0101-7751-10-009-V	1,47,500	0	1,47,500	0	0	1,47,500
26	2738005	64-2202-03-103-0103-4699-11-004-V	6,300	0	6,198	102	0	6,198
Total			114,03,500	0	113,49,180	54,320	0	113,49,180



D. P. Singh  
10/9/23

Principal  
Govt. College Bishrampur  
Distt. Surajpur (C.G.)